**CWWS Fund**

|  |  |
| --- | --- |
| **Project Name:**  **Additional Water and Wastewater Projects Funding** | **Department:**  **Public Works - Utilities** |
| **Type of Project:**  **Capacity, Maintenance** | **Contact**:  **Chuck Soules** |
| **Total Project Cost:**  **$4,000,000** | |

**Description:**

Funds will be needed to address miscellaneous water and wastewater projects, including unexpected needs. Examples include looping neighborhood waterlines, so they are supplied by two lines instead of one, the Raintree Lane waterline replacement, Diamond Crest Loop, lift station rehabilitation, wastewater plant sludge handling processes, water and wastewater treatment plant improvements (UV lights replacement, chemical secondary containment).

Projects will be identified in the CIP in advance.

**Justification:**

This project is necessary to maintain and improve critical infrastructure

**Planned Expenditures**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Phase** | **FY 2026** | **FY 2027** | **FY 2028** | **FY 2029** | **FY2030** |
| **Construction** |  |  | **$2,000,000** | **$2,000,000** |  |
| **Total** |  |  |  |  |  |

**Funding Sources**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Phase** | **FY 2026** | **FY 2027** | **FY 2028** | **FY 2029** | **FY2030** |
| **CWWS** |  |  | **$2,000,000** | **$2,000,000** |  |
| **Total** |  |  |  |  |  |